



Ministry of Healthcare of the Republic of Kazakhstan



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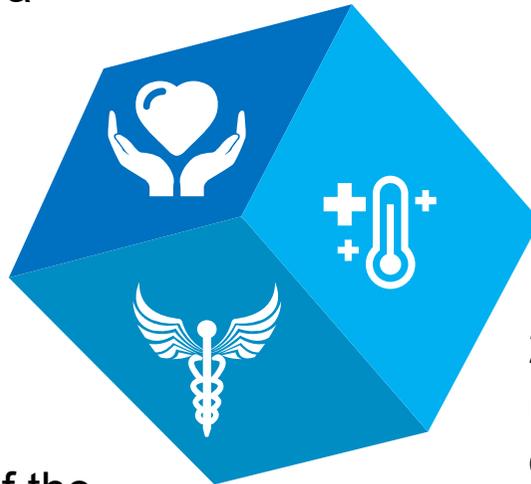
State Program for Healthcare Development of the Republic of Kazakhstan 2020-2025

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Significance of "Construction and Operation of 300-beds Multidisciplinary University Hospital in Almaty" project

Tasks

1. Formation of a healthy lifestyle among the population



2. Improvement of medical care quality

3. Sustainable development of the healthcare system

Target Indicators

- Increasing life expectancy of citizens in 2025 **up to 75 years**
- Reducing the risk of premature mortality from cardiovascular, oncology, chronic respiratory diseases and diabetes (survival probability of 30-year-olds to the age of 70) in 2025 to **15.43%**



The people's choice in favor of health

- ↓ Salt intake shall be up to **11 g/day**
- ↓ Prevalence of smoking (aged over 15) shall be **up to 19%**
- ↓ Alcohol consumption (aged over 18) shall be **up to 6.5%**
- ↓ Coverage of citizens engaged in physical culture and sports shall be **up to 36%**
- ↑ Incidence of obesity among children (aged 0-14) shall be **up to 90 per 100 thousand people**

Creating a modern public healthcare service

- ↑ Coverage of persons living with HIV with antiretroviral therapy shall be **up to 85%**
- ↓ Road accident deaths shall be **up to 10.15%**
- ↓ Incidence of tuberculosis shall be **up to 43.8 per 100 thousand people**
- ↓ Death rate from unintentional poisoning shall be **up to 2.49 per 100 thousand people**

Comprehensive health support at the PHC level

- ↑ Number of visits to healthcare organizations providing primary health care shall be **up to 4.9 per one resident per year**
- ↓ Adolescent suicide deaths (aged 15-17) shall be **up to 14.8% per 100,000 people**
- ↓ Birth rate among adolescents aged 10-14 shall be **up to 0.021 per 1,000 adolescents of this age**
- ↓ Birth rate among adolescents aged 15-19 shall be **up to 20.6 per 1,000 adolescents of this age**



Improvement of medical care quality

Human capital development

- ↑ The ratio of the average doctor's salary to the average salary in the economy shall be **up to 1.6**
- ↑ The share of extended PHC practice nurses in the total number of nursing staff in the healthcare system of the Republic of Kazakhstan shall be **up to 7%**
- ↑ The number of medical workers for rural population shall be **up to 92.9 per 10,000**
- ↑ The number of clinical trials conducted in the Republic of Kazakhstan per 1 million people shall be **up to 3.5**

Improvement of health care delivery

- ↑ Patient satisfaction with the quality of medical care shall be **up to 65%**
- ↓ Neonatal mortality rate shall be **up to 4.16 per 1,000 newborns**
- ↓ Infant mortality rate among children aged under 5 shall be **up to 10 per 1,000 newborns**
- ↓ The level of primary disability confirmation shall be **up to 28.5 per 10 thousand people**

Creation of a single digital healthcare space

- ↑ The share of medical organizations with implemented healthcare information systems (HIS) that provide the exchange of electronic medical documents with the integration platform shall be **up to 90%**



Compulsory Social Health Insurance (CSHI) and promotion of Voluntary

- ↑ Share of total health expenditure from GDP shall be **up to 5%**
- ↑ Share of healthcare expenditures from CSHI shall be **up to 13.6%**
- ↑ Share of private household expenditures in total healthcare expenditures shall be **up to 26.9%**
- ↑ Share of expenditures on outpatient care and healthcare organizations within the guaranteed volume of free medical care and CSHI shall be **up to 60.0%**

Improvement of investment climate in healthcare industry

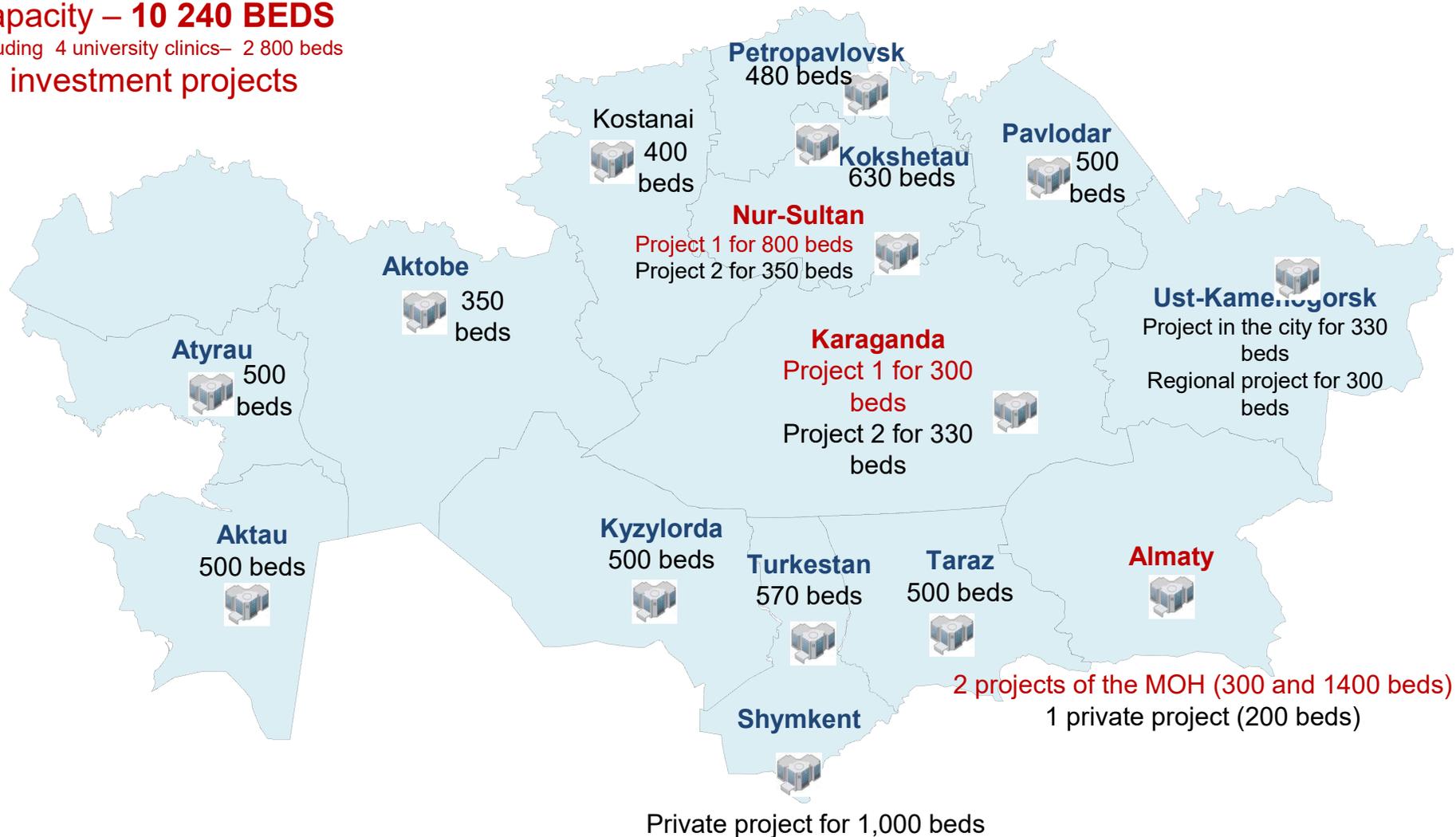
- ↑ Level of equipment of medical organizations with medical equipment shall be **up to 100%**
- ↓ Depreciation level of buildings of medical organizations shall be **up to 38%**
- ↓ Share of private investment in healthcare shall be **up to 41.3%**

Effective management in Healthcare Service

- ↑ The share of healthcare providers accredited in the area of Social Health Insurance Fund shall be **up to 70%**
- ↓ The percentage of medical organizations that received at least 4 stars in the management rating shall be **up to 45%**

Construction of multidisciplinary hospitals in Kazakhstan

Capacity – 10 240 BEDS
including 4 university clinics– 2 800 beds
20 investment projects



Compliance with strategic documents

- Message of the President of the Republic of Kazakhstan dated September 1, 2020
- State Program for Healthcare Development for 2020-2025

Special status of the project

- Resolution of the Government of the Republic of Kazakhstan dated October 7, 2014, No. 1060

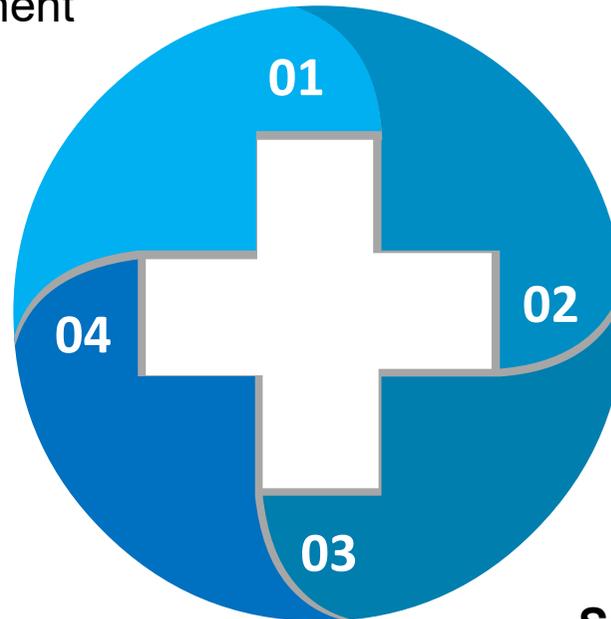


Project objectives

- Creating a base for clinical training of KazNMU students and retraining of doctors
- Creating a base and implementing new technologies
- Creating a base for conducting scientific and clinical researches, including in cooperation with foreign scientific communities

Attracting the best foreign experience
(new technologies, including information technologies, effective management methods)

Implementation of the new "Facility management" structure



Redistribution of the peak load on the budget (attracting investment)

Support of the project by international financial institutions

Thank you for your attention!